

Combined Delivery Report By Project

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UN Development Programme
Report ID: unglcdrp

Project Id : 00063639 Territorial Employment Pact in	Period :	Jan-Dec (2014)
Output # : 00080624 Territorial Employment Pact in	Impl. Partner :	99999 UNDP
	Location :	Albania
	Govt Exp	UNDP Exp
		UN Agencies Exp
		Total Exp

Output # : 00080624 Territorial Employment Pact in	Impl. Partner :	99999 UNDP
	Location :	Albania

Dept: 53201 (Albania - Central)

Fund : 30000 (PROGRAMME COST SHARING)

61105 - Salaries - NP Staff	0.00	0.00	30,326.00	30,326.00
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	48,247.00	48,247.00
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	45,555.00	45,555.00
71405 - Service Contracts-Individuals	0.00	0.00	23,628.00	23,628.00
71605 - Travel Tickets-International	0.00	0.00	23,975.00	23,975.00
72105 - Svc Co-Construction & Engineer	0.00	0.00	390,196.00	390,196.00
72425 - Mobile Telephone Charges	0.00	112.56	0.00	112.56
72605 - Grants to Instit & other Benef	0.00	0.00	112,662.00	112,662.00
74525 - Sundry	0.00	88.82	3,460.00	3,548.82
75105 - Facilities & Admin - Implement	0.00	47,881.51	0.00	47,881.51
75705 - Learning costs	0.00	0.00	5,771.00	5,771.00
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30000 **0.00** **48,082.89** **683,820.00** **731,902.89**

Total for Dept : 53201 **0.00** **48,082.89** **683,820.00** **731,902.89**

Dept: 53204 (Albania - Dem. Governance)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	1,660.00	0.00	1,660.00
71305 - Local Consult.-Sht Term-Tech	0.00	40,634.01	0.00	40,634.01
71405 - Service Contracts-Individuals	0.00	61,774.91	0.00	61,774.91
71410 - MAIP Premium SC	0.00	266.49	0.00	266.49
71415 - Contribution to Security SC	0.00	2,398.38	0.00	2,398.38
71605 - Travel Tickets-International	0.00	1,975.60	0.00	1,975.60
71615 - Daily Subsistence Allow-Intl	0.00	11,228.76	0.00	11,228.76
71620 - Daily Subsistence Allow-Local	0.00	3,500.62	0.00	3,500.62
71630 - Shipment	0.00	621.30	0.00	621.30
71635 - Travel - Other	0.00	720.47	0.00	720.47
72105 - Svc Co-Construction & Engineer	0.00	77,993.84	0.00	77,993.84
72135 - Svc Co-Communications Service	0.00	674.79	0.00	674.79
72145 - Svc Co-Training and Educ Serv	0.00	489.00	0.00	489.00
72220 - Furniture	0.00	4,420.29	0.00	4,420.29
72311 - Fuel, petroleum and other oils	0.00	2,283.81	0.00	2,283.81
72405 - Acquisition of Communic Equip	0.00	8,206.39	0.00	8,206.39
72410 - Acquisition of Audio Visual Eq	0.00	522.20	0.00	522.20
72415 - Courier Charges	0.00	45.29	0.00	45.29
72425 - Mobile Telephone Charges	0.00	1,897.58	0.00	1,897.58
72440 - Connectivity Charges	0.00	42.01	0.00	42.01
72445 - Common Services-Communications	0.00	1,640.10	0.00	1,640.10
72505 - Stationery & other Office Supp	0.00	985.80	0.00	985.80
72510 - Publications	0.00	78.90	0.00	78.90
72520 - Electronic Media	0.00	200.00	0.00	200.00

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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72605 - Grants to Instit & other Benef	0.00	33,207.63	0.00	33,207.63
72815 - Inform Technology Supplies	0.00	1,662.32	0.00	1,662.32
73104 - Leased Building	0.00	1,103.45	0.00	1,103.45
73120 - Utilities	0.00	222.26	0.00	222.26
73125 - Common Services-Premises	0.00	21,229.00	0.00	21,229.00
73405 - Rental & Maint-Other Office Eq	0.00	112.78	0.00	112.78
73406 - Maintenance of Equipment	0.00	243.96	0.00	243.96
73410 - Maint, Oper of Transport Equip	0.00	529.24	0.00	529.24
73505 - Reimb to UNDP for Supp Srvs	0.00	31.44	0.00	31.44
74205 - Audio Visual Productions	0.00	8,535.66	0.00	8,535.66
74210 - Printing and Publications	0.00	8,466.90	0.00	8,466.90
74220 - Translation Costs	0.00	1,495.37	0.00	1,495.37
74225 - Other Media Costs	0.00	590.85	0.00	590.85
74230 - Audio & Visual Equipment	0.00	80.11	0.00	80.11
74325 - Contrib.To CO Common Security	0.00	1,751.00	0.00	1,751.00
74505 - Insurance	0.00	138.21	0.00	138.21
74510 - Bank Charges	0.00	402.41	0.00	402.41
74515 - Claims and Adjustments	0.00	3,355.02	0.00	3,355.02
74525 - Sundry	0.00	5,230.37	0.00	5,230.37
74599 - UNDP cost recovery chrgs-Bills	0.00	9,747.47	0.00	9,747.47
75105 - Facilities & Admin - Implement	0.00	24,233.62	0.00	24,233.62
75705 - Learning costs	0.00	19,709.15	0.00	19,709.15
75709 - Learning - training of counter	0.00	2,652.42	0.00	2,652.42
76125 - Realized Loss	0.00	76.96	0.00	76.96
76135 - Realized Gain	0.00	- 162.73	0.00	- 162.73
77630 - Dep Exp Owned - ITC	0.00	1,437.13	0.00	1,437.13
Total for Fund 30000	0.00	370,342.54	0.00	370,342.54
Total for Dept : 53204	0.00	370,342.54	0.00	370,342.54
Total for Output : 00080624	0.00	418,425.43	683,820.00	1,102,245.43
Project Total :	0.00	418,425.43	683,820.00	1,102,245.43



Signed By : _____

Date : _____

26/03/2015

Signed By : _____

Date : _____